

Option 2: Three Questions

Parks, Recreation and Senior Services - 14 Projects - \$112.6M

Project No.	Project Title	Unfunded Amount	Question Running Total
2	Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park	917,207	917,207
10	Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center	3,497,104	4,414,311
13	Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center	2,972,175	7,386,486
21	Expand Via Linda Senior Center to Meet Demand for Senior Services	4,538,632	11,925,118
22	Build New Swimming Pools and Replace Building at Cactus Pool	31,229,600	43,154,718
24	Install High Efficiency Sports Lighting at 4 Facilities	1,224,304	44,379,022
25	Replace Aging Buildings that Comprise Paiute Community Center	11,174,242	55,553,264
30	Indian School Park Field 1 Lighting	696,072	56,249,336
41	Install Solar Heating System for Eldorado Pool	560,332	56,809,668
42	Add a Dog Park to Thompson Peak Park	4,637,357	61,447,025
53	Build Multi-Use Sport Fields in the area of Bell Road	40,000,000	101,447,025
55	Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock)	6,097,659	107,544,684
60	Double the Solar Power Generating Capacity at Appaloosa Library	39,688	107,584,372
61	Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail	5,000,000	112,584,372

Option 2: Three Questions

Community Space and Infrastructure – 20 Projects - \$112.3M

Project No.	Project Title	Unfunded Amount	Question Running Total
1	Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza	27,317,840	27,317,840
15	Build 200 Space Parking Lot off 75th Street to Serve the City Court and Scottsdale Stadium	1,530,709	28,848,549
18	Build Roadway and Pedestrian Improvements along 2nd Street from Drinkwater Blvd to Goldwater Blvd	1,845,427	30,693,976
19	Build Roadway and Pedestrian Improvements along Marshall Way North of Indian School Road	1,800,780	32,494,756
20	Build Roadway and Pedestrian Improvements along Main Street from Scottsdale Road to Brown Avenue	994,180	33,488,936
23	Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash	23,512,804	57,001,740
32	Renovate and Modernize the Stage 2 Theater at the Scottsdale Center for the Performing Arts	1,200,000	58,201,740
43	Improve 5th Avenue from Scottsdale Road to Goldwater Boulevard	3,569,857	61,771,597
45	Renovate WestWorld Horse Barns to Increase Rentable Space	4,702,972	66,474,569
46	Replace the Public Address System at WestWorld	366,132	66,840,701
47	Replace WestWorld Arena Lights to Reduce Operating Costs	1,331,273	68,171,974
48	Widen 94th Street at WestWorld to Improve Access	1,469,153	69,641,127
50	Renovate Arena at WestWorld to Provide Flexible Event Space	960,298	70,601,425
51	Install Permanent Lighting at WestWorld Parking Lots to Reduce Operating Costs	1,438,293	72,039,718
52	Expand Restrooms in WestWorld North Hall	701,532	72,741,250
57	Install Solar Systems North Corporation Campus	4,810,300	77,551,550
58	Install Parasol Solar Shade Structure at City Hall Parking Lot	4,669,400	82,220,950
59	Install Solar Systems at Civic Center Campus	2,784,500	85,005,450
62	Build a Bridge on Thompson Peak Parkway Bridge over Reata Pass Wash to Improve Safety	6,300,000	91,305,450
63	Build Parking Structures in Old Town Scottsdale	20,962,800	112,268,250

Option 2: Three Questions

Public Safety and Technology -24 Projects - \$94.1M

Project No.	Project Title	Unfunded Amount	Question Running Total
4	Replace Outdated Emergency Response Equipment for Fire Department	2,057,000	2,057,000
5	Modernize Computer Equipment Rooms to Protect City Servers	691,600	2,748,600
6	Replace Emergency Power Source for Public Safety Radio Network	305,240	3,053,840
7	Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency	591,156	3,644,996
8	Replace Website Management Software	188,556	3,833,552
9	Install Fiber Optic Infrastructure to Reduce Operating Costs	11,385,555	15,219,107
11	Replace Document Management System to Improve Public Access to Information	674,000	15,893,107
12	Update Scottsdale's 15-year-old Digital Terrain Model	177,240	16,070,347
14	Replace Obsolete Planning and Permitting Software	2,964,000	19,034,347
16	Replace the City's Obsolete Training Software	342,000	19,376,347
17	Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making	62,000	19,438,347
26	Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility	1,919,401	21,357,748
27	Modernize and Expand the Police and Fire Training Facility	4,227,262	25,585,010
28	Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times	10,470,043	36,055,053
29	Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology	638,522	36,693,575
33	Renovate the Via Linda Police Station to Increase Efficiency	16,600,000	53,293,575
34	Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility	5,914,028	59,207,603
35	Install Bullet Proof Glass in Reception Areas of Police Department Facilities	977,256	60,184,859
36	Provide Free Public WiFi at the Civic Center Plaza	57,200	60,242,059
37	Implement an Inventory and Asset Control System for City Technology	572,000	60,814,059
38	Build a new Fire Department Training Facility	18,258,520	79,072,579
39	Renovate the Foothills Police Station to Accommodate Current Staffing Levels	1,024,000	80,096,579
40	Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand	13,102,518	93,199,097
44	Replacement of Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue incidents	782,638	93,981,735