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## 2025 DC Ranch Association Budget Overview

The DC Ranch Association is responsible for the professional management and protection of the community’s fiscal and environmental assets. The Ranch Association aims to deliver high quality operations for landscape, maintenance, standards enforcement, and community patrol and gate access with an emphasis on resident care that result in sustained property values and exceptional quality of life.

This year, the Board of Directors extended the budget development timeline to allow for additional review, in-depth meetings, work by sub-committees, and gathering feedback from residents and Neighborhood Voting Members. As a result, certain time requirements outlined in the governing documents were not met. Consequently, the 2025 budget will be effective as of **Feb. 1, 2025**. This delay will impact billing in the following way:

| Billing Month | Ranch Association Assessment   | Neighborhood Assessment        | Community Council Assessment |
|---------------|--------------------------------|--------------------------------|------------------------------|
| January 2025  | 2024 Assessment                | 2024 Assessment                | 2025 Assessment              |
| February 2025 | 2025 Assessment plus catch-up* | 2025 Assessment plus catch-up* | 2025 Assessment              |
| March 2025    | 2025 Assessment                | 2025 Assessment                | 2025 Assessment              |

### Assessment Amounts for 2025:

- Community Council: \$82/month
- Ranch Association: \$141.65/month
- Neighborhood Assessment: Varies by neighborhood; applies to neighborhoods without a sub-association

The Ranch Association Board has worked diligently to minimize assessment increases by making strategic adjustments, including reducing, eliminating, pausing, or deferring certain expenses. Additional details on the budget can be found in the budget presentation.

The 2025 budget is guided by the Board and Finance Committee’s direction, the governing documents, core services, strategic plans, resident input, and Reserve Fund requirements.

For more information, please view the **2025 Operating Budget Information**.

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*\*The catch-up amount reflects the difference between the 2024 assessment and 2025 assessment; this will cover the assessment increase not collected in January 2025 due to the delay. For example, for Ranch Master, the 2024 assessment was \$136.70 (you will pay in January); the 2025 assessment is \$141.65. For February you will pay \$141.65 + \$4.95 (the difference between the 2024 and 2025 assessment) for a total of \$146.60. From March through December, you will pay the 2025 assessment of \$141.65. The same applies to the Neighborhood Assessment, if applicable.*