



DC Ranch Association
Board of Directors Special Budget Workshop
September 26, 2025 | 11:30am to 12:30pm
Ranch Office | [Zoom](#)

Please Note:

This is an informal meeting for discussion only. The Board will review key budget items, gather input, and set priorities in preparation for the formal budgeting process.

No Voting. Please note that no official decisions or voting will take place during this workshop.

Members are welcome to attend and listen. Time may be allocated for member input or questions, depending on the flow of the discussion.

Agenda

- I. Call to Order
- II. Roll Call; Establish Quorum
- III. Adopt Agenda
- IV. FY 2026 Budget Workshop Discussion
 - i. Core Assumptions for 2026 Budget
 - ii. Staffing Levels & Deployment
 - iii. Staff Compensation Benchmarking
 - iv. Benefits Renewal/Options
 - v. Reserve Budget Development
- V. Member Comment, time permitted (3-minute limit)
- VI. Adjourn Meeting